



# St Bernadette's Catholic Primary School

## Pupil Premium Grant Expenditure: Forecast for 2013/14

### Overview of strategy

In 2011 - 2012 the focus for effective use of PPG was increased support time; in 2012 -2013 the focus was on rationalising and sustaining the support whilst improving learning resources. (Figures refer to Census Jan 2011 and Jan 2012)

In 2013/14 the focus for effective use of PPG will be to increase support time for small groups + early intervention in Topaz class; 12 additional TA hours for one-to-one intensive catch-up for FSM pupils at greatest risk of falling behind; enriching resources to support accelerated progress in En & Ma; funding strategies to improve attendance and punctuality; ensuring access to enrichment activities and booster work.

Number of pupils and Pupil Premium Grant (PPG) for 2013/14	
Total number of pupils on roll	78
Total number of pupils eligible for PPG	24
Amount of PPG received per pupil	£900
Total amount of PPG received	£10, 800 X 2 (April & Sept) = £21, 600

### Nature of support 2013-2014

The funding from Pupil premium has been allocated in the following ways

- Increase teaching assistant time to accelerate progress in phonics, reading, writing and maths across the whole school, so that small group work is more effective for those at risk of falling behind

- Focus support and resources for target pupils in Year Groups where there are highest numbers of PPG pupils to improve progress in reading, writing and maths. Additional 12 hours of 1-to-1 support. This will be adjusted to take account of any pupils at risk of getting "stuck" or falling behind in their progress
- Ensure pupils in receipt of PPG are supported to participate fully in school trips and the annual residential
- Fund activities and strategies to improve attendance and punctuality for this vulnerable group, including booster groups
- Resource new one-to-one/small group learning space dedicated to "catch up" activities (part of new building programme, summer 2013)

Predicted Expenditure Based on Full Year Grant (2 X £10, 800) 2013/14

Support/Strategy	Cost
<i>TA support time increased from 2012/13 to take account of doubling of pupil group (costed@£10 per hr)</i>	
5 TAs, 4hrs targeted support per wk x 38 wks (supporting group work in class)	£7, 600
3 TAs employed for <b>additional</b> 4 hrs each per wk x 38 wks (supporting group work in class)	£4, 560
1 to 1 precision teaching in R, 2, 3, 5 (approx 8 hrs pr wk over 32 wks)	£3,000
After school Booster group TA and teacher support + Easter School	£800
New resources to raise standards in Maths, Reading & Spelling for FSM pupils	£2,220
Equipping new 1 to 1/small group learning space (created during building works programme, Oct13)	£1,800
Access/subsidies to trips, clubs, etc, for PPG grp	£820
Contingency - catch up resources & improving attendance	£800
<b>Total</b>	<b>£21, 600</b>

APPROVED BY GOVERNORS at Governing Body meetings, 13.6.13 & 11.11.13