



St Bernadette's Catholic Primary School

Pupil Premium Grant Expenditure: Forecast for 2014/15

- HOW SHOULD WE USE THE GRANT?
- To improve standards for pupils who are eligible for free school meals (because they are in disadvantaged households) by allocating specific support and resources;
- To measure the success of this pupil premium grant in how far it narrows the gap in results between those who qualify for free meals and those who do not.

Overview of strategy

In 2013/14 the focus for effective use of PPG was increased support time for small groups + early intervention in Topaz class; 12 additional TA hours for one-to-one intensive catch-up for FSM pupils at greatest risk of falling behind; enriching resources to support accelerated progress in En & Ma; funding strategies to improve attendance and punctuality; ensuring access to enrichment activities and booster work.

Following the effectiveness of the above plans for "narrowing the gap" (see school tracking and RAISEonline 2014), similar approaches will be used 2014/15.

Because the grant is significantly higher for 2014/15 (an additional £400 per pupil amounting to £9,600), Governors intend to part-fund an additional class teacher to facilitate further 1:1 and small group support.

Number of pupils and Pupil Premium Grant (PPG) for 2013/14

Total number of pupils on roll	81
Total number of pupils eligible for PPG	24
Amount of PPG received per pupil	£1,325 (£31,800 in total)
Total amount of PPG received	Released from LA in stages to school budget

Nature of support 2014-2015

The funding from Pupil premium has been allocated in the following ways

- Increase teaching assistant time to accelerate progress in phonics, reading, writing and maths across the whole school, so that small group work is more effective for those at risk of falling behind

- Focus support and resources for target pupils in Year Groups where there are highest numbers of PPG pupils to improve progress in reading, writing and maths. Additional 12 hours of 1-to-1 support. This will be adjusted to take account of any pupils at risk of getting "stuck" or falling behind in their progress

- Ensure pupils in receipt of PPG are supported to participate fully in school trips and the annual residential

- Fund activities and strategies to improve attendance and punctuality for this vulnerable group, including booster groups

- Continue resourcing new areas for small group work

- Recruit an additional teacher and part fund through PPG

Predicted Expenditure Based on Full Year Grant of £31, 800

Support/Strategy	Cost
<i>TA support time costed at £10 per hour</i>	
5 TAs, 4hrs targeted support per wk x 38 wks (supporting group work in class)	£7, 600
3 TAs employed for additional 4 hrs each per wk x 38 wks (supporting group work in class)	£4, 560
1 to 1 precision teaching in 1, 3, 4, 6 (approx 8 hrs pr wk over 32 wks)	£3,000
After school Booster group TA and teacher support + Easter School	£800
New resources to raise standards in Maths,	£2,120

Reading & Spelling for FSM pupils	
Improving 1 to 1/small group learning spaces (created during on-going building works, 13/14)	£1,700
Access/subsidies to trips, clubs, etc, for PPG grp	£820
Recruit and part fund additional class teacher (1 term) - approximate costing, with HR guidance	£11,200
Total	£31,800

APPROVED BY GOVERNORS AT FULL GOVERNING BODY MEETING, 16.6.14