



## St Bernadette's Catholic Primary School

### Pupil Premium Grant Expenditure: Forecast for 2015/16

- HOW SHOULD WE USE THE GRANT?
- To improve standards for pupils who are eligible for free school meals (because they are in disadvantaged households) by allocating specific support and resources;
- To measure the success of this pupil premium grant in how far it narrows the gap in results between those who qualify for free meals and those who do not.

#### Overview of strategy

Following analysis of the progress of pupils who receive the Pupil Premium Grant, the funding will continue to be used to facilitate extra time in small groups and one-to-one tuition for target children in all classes. Additional Teaching Assistant hours for catch-up activities for FSM pupils at greatest risk of falling behind have had a significant impact. An additional TA was appointed in September 2015 to continue the drive to raise standards in Maths and Literacy in the early Key Stage Two years. This has been so successful that the PP will be used to extend this support for three mornings a week across the financial year 2015/16. A new teacher will be part-funded through PP to reduce class sizes and create teacher time for small group intervention for FSM pupils. As before, funding will be allocated for: enriching Maths and Reading resources; improving attendance and punctuality; ensuring access to enrichment activities and booster work.

In 2014/15 the focus for effective use of PPG was increased support time for small groups + early intervention in Topaz class; 12 additional TA hours for one-to-one intensive catch-up for FSM pupils at greatest risk of falling behind; enriching resources to support accelerated progress in En & Ma; funding strategies

to improve attendance and punctuality; ensuring access to enrichment activities and booster work.

Following the effectiveness of the above plans for "narrowing the gap" (see school tracking and RAISEonline 2014), similar approaches will be used 2015/16. The indicative grant is up by £5760 on last year because of an increase of 4 pupils attracting the premium.

**NOTE:** Grant is allocated according to pupil numbers on school census for previous year

Number of pupils and Pupil Premium Grant (PPG) for 2014/15	
Total number of pupils on roll	81
Total number of pupils eligible for PPG	24 (Ever 6)
Amount of PPG received per pupil	£1,325 (£31,800 in total)
Total amount of PPG received	Released from LA in stages to school budget
Number of pupils and Pupil Premium Grant (PPG) for 2015/16	
Total number of pupils on roll	82
Total number of pupils eligible for PPG	28 (Ever 6) + 2 service pupil premium
Amount of PPG received per pupil	£1,320 (£37,560 indicated in budget)
Total amount of PPG received	Released from LA in stages to school budget
Nature of support 2015-2016	
<p>The funding from Pupil premium has been allocated in the following ways</p> <ul style="list-style-type: none"> <li>• Maintain teaching assistant time to accelerate progress in phonics, reading, writing and maths across the whole school, so that small group work is more effective for those at risk of falling behind</li> <li>• Focus support and resources for target pupils in Year Groups where there are highest numbers of PPG pupils to improve progress in reading, writing and maths. Additional 12 hours of 1-to-1 support. This will be adjusted to take account of any pupils at risk of getting "stuck" or falling behind in their progress</li> <li>• Ensure pupils in receipt of PPG are supported to participate fully in school trips and the annual residential</li> <li>• Fund activities and strategies to improve attendance and punctuality for this vulnerable group, including booster groups</li> <li>• Continue resourcing new areas for small group work</li> </ul>	

- Recruit an additional teacher and part fund through PPG
- Employ dedicated PP support for 3 additional mornings per week

Predicted Expenditure Based on Full Year Indicative Grant of £37560

Support/Strategy	Cost
<i>TA support time costed at £10 per hour</i>	
5 TAs, 4hrs targeted support per wk x 38 wks (supporting group work in class)	£7, 600
3 TAs employed for <b>additional</b> 4 hrs each per wk x 38 wks (supporting group work in class)	£4, 560
1 to 1 precision teaching in 2, 4, 5, 6 (approx 8 hrs pr wk over 32 wks)	£3,000
After school Booster group TA and teacher support + Easter School	£800
New resources to raise standards in Maths, Reading & Spelling for FSM pupils	£2,120
Improving 1 to 1/small group learning spaces	£1,700
Access/subsidies to trips, clubs, etc, for PPG grp	£993
Recruit and part fund additional class teacher (.33 wk) - approximate costing, with HR guidance	£11, 200
Appoint new TA dedicated to PP support for 3 mornings per week	£5, 587
<b>Total</b>	<b>£37, 560</b>

**APPROVED BY GOVERNORS AT FULL GOVERNING BODY MEETING, 15.6.15**