

## St Bernadette's Sport Funding Spending Forecast 2015/16

Total number of pupils eligible for Sport Funding (Y1 - 6 taken from Jan 2015 School census)	82 pupils minus Topaz = 74
Total amount of Sport Funding allocated	£8,000 + £5 per Y1 -6 pupil (received into budget in two sums, Sept 2015 & April 2016)  TOTAL INDICATIVE BUDGET for sport enrichment, coaching & PE equipment = £8,370

Neil Davies, Sport for Schools Coaching UK Ltd, continues to work successfully at St Bernadette's. Following consultation with HT and staff and, taking account of both pupils' needs and professional development for teachers, it was decided to use funding in the following ways:

- Continue to buy in the expertise offered by Sport for Schools Coaching UK, so that classes and teachers benefit appropriately from specialist input
- Support the annual SPORTS DAY, local athletics/games tournaments, and inter-school team games (netball, football, rounders)
- Purchase equipment/kit to ensure the above can be delivered
- Subsidise after-school active clubs with any remaining grant

School Governors will seek the views of pupils to add/vary sports and activities to the school's curriculum and after-school clubs as the year progresses.

<b>POTENTIAL SPENDING BREAKDOWN 2015/16</b>		
Sport for Schools Coaching UK	7 X 1.5 days Coaching (Half term contract)	£1,225
After-school clubs subsidy		£87
<b>TOTAL (based on an average of 7 weeks per half term)</b>	<b>6 half terms as above</b>	<b>£7,872</b>
<b>POTENTIAL SURPLUS</b>		<b>£498</b>

**APPROVED BY GOVERNORS AT FULL GOVERNING BODY MEETING, 15.6.15**