



St Bernadette's Catholic Primary School

The PUPIL PREMIUM GRANT is government money given to schools to provide extra help for pupils from families receiving very low income during all or part of the children's time in primary school.

Pupil Premium Grant Expenditure: Forecast for 2016/17

- HOW SHOULD WE USE THE GRANT?
- To improve standards for pupils who are eligible for free school meals (because they are most likely to be in disadvantaged households) by allocating extra support and resources;
- To measure the success of this pupil premium grant in how far it narrows the gap in results between those who qualify for free meals and those who do not.

Overview of strategy

Following analysis of the progress of pupils who receive the Pupil Premium Grant, the funding will continue to be used to allow extra time in small groups and one-to-one teaching for target children in all classes. Additional Teaching Assistant hours for catch-up activities for FSM pupils at greatest risk of falling behind have had a good impact. An additional TA was appointed in September 2015 and teaching time has been enhanced significantly. Phonics, Spelling and Reading Comprehension in small targeted groups has been undertaken Monday-Wednesday across the school in order to make best use of extra staffing. Additional small-group Maths has also been undertaken. One-to-one afternoon sessions have been increased to make good use of pupil premium funding. Groups are continuously reviewed.

The generous Teaching Assistant support will continue into 2016/17.

NOTE: Grant is allocated according to pupil numbers on school census for previous year, i.e, for 2016/17, the January 2015 census figure is the one used.

Number of pupils and Pupil Premium Grant (PPG) for 2015/16

Total number of pupils on roll	82
Total number of pupils eligible for PPG	28 (Ever 6) + 2 service pupil premium
Amount of PPG received per pupil	£1,320 (£36,960) + £600 for 2 service chn
Total amount of PPG received	Released from LA in stages to school budget

Number of pupils and Pupil Premium Grant (PPG) for 2016/17

Total number of pupils on roll	93
Total number of pupils eligible for PPG	29 (Ever 6) + 2 service pupil premium
Amount of PPG received per pupil	£1,320 (£38,800) indicated in budget)
Total amount of PPG received	Released from LA in stages to school budget

Nature of support 2016/17

The funding from Pupil premium has been allocated in the following ways

- Maintain teaching assistant time to accelerate progress in phonics, reading, writing and maths across the whole school, so that small group work is more effective for those at risk of falling behind
- Focus support and resources for target pupils in Year Groups where there are highest numbers of PPG pupils to improve progress in reading, writing and maths. Additional 12 hours of 1-to-1 support. This will be adjusted to take account of any pupils at risk of getting "stuck" or falling behind in their progress
- Ensure pupils in receipt of PPG are supported to participate fully in school trips and the annual residential
- Fund activities and strategies to improve attendance and punctuality for this vulnerable group, including booster groups
- Continue resourcing new areas for small group work
- Maintain generous pupil:teacher ratio so that there are opportunities for intensive "booster work"
- Safeguard PP support for 3 additional mornings per week

Predicted Expenditure Based on Full Year Indicative Grant of £38,800

Support/Strategy	Cost
<i>TA support time costed at approx £10 per hour</i>	
5 TAs, 4hrs targeted support per wk x 38 wks (supporting group work in class)	£7,680
3 TAs employed for additional 4 hrs each per wk x 38 wks (supporting group work in class)	£4,605
1 to 1 precision teaching in 2, 4, 5, 6 (approx 8 hrs pr wk over 32 wks)	£3,030
After school Booster group TA and teacher support + Easter School	£810
New resources to raise standards in Maths, Reading & Spelling for FSM pupils	£2,085
Improving 1 to 1/small group learning spaces	£2,640
Access/subsidies to trips, clubs, etc, for PPG grp	£1,000
Maintain additional teacher time (.33 wk) - approximate costing, with HR guidance	£11,310
Maintain TA dedicated to PP support for 3 mornings per week	£5,640
Total	£38,800

APPROVED BY GOVERNORS 2016