



St Bernadette's Sport Funding Spending Forecast 2016/17

The PE and Sport Premium for primary schools is a government grant that must be used to improve PE, increase participation in sport and encourage active lifestyles

The total number of pupils eligible for Sport Funding (Y1 - 6 taken from Jan 2016 School census)	93 pupils minus Topaz = 79
Total amount of Sport Funding allocated	£8, 000 + £5 per Y1 -6 pupil (received into budget in two sums, Sept 2016 & April 2017) TOTAL INDICATIVE BUDGET for sport enrichment, coaching & PE equipment = £8, 395

R A T I O N A L E:

Neil Davies, Sport for Schools Coaching UK Ltd, continues to work successfully at St Bernadette's. Following consultation with staff and pupils and, taking account of both pupils' needs and professional development for teachers, it was decided to use funding in the following ways:

- Continue to buy in the expertise offered by Sport for Schools Coaching UK, so that classes and teachers benefit appropriately from specialist input
- Support the annual SPORTS DAY, local athletics/games tournaments, and inter-school team games (netball, football, tag rugby, cross-country)
- Provide pupils with experience of participating at Aldersley Stadium
- Improve swimming and participate in local schools swimming gala
- Purchase equipment/kit to ensure the above can be delivered
- Subsidise after-school active clubs with any remaining grant

School Leaders & Governors will seek the views of pupils to vary/add to the school's PE curriculum and after-school clubs as the year progresses.



POTENTIAL SPENDING BREAKDOWN 2016/17		
Sport for Schools Coaching UK (additional to national curriculum/professional development for staff)	7 X 3 Coaching sessions (Half term contract) £1,000 per half term	£6,000
Support for School Sports Day, including professional development for staff	1 full day	£120
Support for inter-school matches (including additional transport and refereeing, as required)	Football, netball, athletics	£625
After-school clubs subsidy + in-school additional experiences, e.g., climbing at Wolf Mountain, subsidising residential		£500
Purchase of equipment to support expansion of team games (netball posts, tops and bibs, small games equipment, team strips, track markings)		£650
INSET for PE leader (attending local meetings and courses)		£500

APPROVED BY GOVERNORS 2016



IMPACT OF SPORT FUNDING ON STANDARDS AND PARTICIPATION IN SPORT

SUMMER 2016

As a result of the school's commitment to improving sport provision, school self-evaluation provides evidence of additional and sustainable improvements in PE. Enjoyment for all and heightened participation continues to be a clear goal. By the end of 2016, the following had been offered to pupils:

- Football, netball, tag rugby, rounders, dance after-school clubs
- Opportunities to represent the school in the following teams: football, netball, cross-country, swimming, athletics, tag rugby, inter-school multi-sports
- A residential for all Y5 & 6 pupils with emphasis on active pursuits, including canoeing, climbing, orienteering
- Opportunities to experience indoor climbing for Y3 & Y4 (Wolf Mountain)
- Walking, exploring, pond-dipping for Reception (Baggeridge)
- Whole school long distance run - Race for Life - 100% participation + joined by children in on-site private nursery (Cloud 9)
- Improved quality in all PE lessons because of growing expertise and confidence of staff (evaluated by HT, PE leader, and lead Coach)**
- School Games Mark (Gold) achieved September 2016

**School teams were placed in top 3 of a number of major inter-school/area competitions - Football (local Champions), Netball, Swimming, Corbett Inter-School Sports

Year 6 Exit interviews provided evidence of pupils' growing confidence and enjoyment

1. Have you enjoyed PE? Have you got better at it? What different activities have you done? Is there anything else you would like to try?

Yes, especially - ultimate rounders, dodge ball, football. We do more competitions - swimming, football, netball, rugby. Mr D and the PE teachers are very encouraging and funny. You can make mistakes and start again. Everyone's got better at PE. It would be good to do more tennis and cricket for next year.

As in previous years, these views will be fed into school improvement plan for PE.