

## St Bernadette's Catholic Primary School, Wombourne

### Pupil Premium Grant Expenditure: Forecast for 2017/18

The Pupil Premium Grant is allocated by the government to help schools:

1. Raise the attainment of disadvantaged pupils of all abilities so that they reach their potential
2. Support children with parents in the regular armed forces

The grant is allocated according to the number of pupils recorded in the January 2017 school census who are known to be eligible for free school meals (FSM) since May 2011, as well as those first known to be eligible at January 2017

#### Number of pupils and Pupil Premium Grant (PPG) for 2017/18

Total number of pupils on roll	93
Total number of pupils eligible for PPG	26(Ever 6) + 2 service pupil premium
Amount of PPG received per pupil	£1,320 (£34,320) indicated in budget
Amount of service grant per pupil	£300 (£600) indicated in budget
Total amount of PPG received	<b>£34,920</b> released in stages from LA into school budget

#### Nature of support 2017/18

The funding from Pupil premium has been allocated in the following ways

- Maintain teaching assistant time to accelerate progress in phonics, reading, writing and maths across the whole school, so that small group work is more effective for those at risk of falling behind
- Focus support and resources for target pupils in Year Groups where there are highest numbers of PPG pupils to improve progress in reading, writing and maths. Additional 12 hours of 1-to-1 support. This will be adjusted to take account of any pupils at risk of getting "stuck" or falling behind in their progress
- Ensure pupils in receipt of PPG are supported to participate fully in school trips and the annual residential
- Fund activities and strategies to improve attendance and punctuality for this vulnerable group, including booster groups

- Continue resourcing areas for small group work, including remodelled staff area
- Support good quality planning and monitoring of high numbers of PP pupils
- Safeguard PP support for 3 additional mornings per week

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Predicted Expenditure Based on Full Year Indicative Grant of £34, 920

<b>Support/Strategy</b>	<b>Cost</b>
<i>TA support time costed at approx £10 per hour</i>	
5 TAs, 4hrs targeted support per wk x 38 wks (supporting group work in class)	£7, 680
3 TAs employed for <b>additional</b> 4 hrs each per wk x 38 wks (supporting group work in class)	£4, 605
1 to 1 precision teaching in 2, 4, 5, 6 (approx 8 hrs pr wk over 32 wks)	£3, 030
SATs Boosters + Easter School	£800
New resources to raise standards in Maths, Reading & Spelling for FSM pupils	£2, 000
Improving 1 to 1/small group learning spaces	£2, 500
Access/subsidies to trips, clubs, etc, for PPG grp	£1, 000
Additional teacher time for monitoring progress and planning interventions, approx 1 hr/wk/per tchr - above av % of PP pupils in school	£7,665
Maintain TA dedicated to PP support for 3 mornings per week	£5, 640
<b>Total</b>	<b>£34, 920</b>

**APPROVED BY FULL GOVERNING BOARD SUMMER 2017 MT6**