

St Bernadette's Catholic Primary School, Wombourne

Pupil Premium Grant Expenditure: Forecast for 2018/19

The Pupil Premium Grant is allocated by the government to help schools:

1. Raise the attainment of disadvantaged pupils of all abilities so that they reach their full potential, closing the gap between this group and their NonPP peers
2. Support children with parents in the regular armed forces

The grant is allocated according to the number of FSM pupils recorded in the January 2018 school census as well as those in school who are known to have been eligible for free school meals at any time during R to Y6 - **Ever6 pupils**

The **Service Premium** is a grant to support pupils who have one or more parents serving in the regular armed forces. It should be used to provide pastoral support for pupils who may experience family mobility, parental absence from home for long periods of deployment or other related service issues. It should be accounted for separately from Ever6 funding.

Number of pupils and Pupil Premium Grant (PPG) for 2018/19

Total number of pupils on roll	94
Total number of pupils eligible for PPG	22(Ever 6) + 4 service pupil premium
% of Ever6 pupils as % of whole school	23.4%
Amount of PPG received per pupil	£1,320 (£29, 040) indicated in budget
Amount of service grant per pupil	£300 (£1,200) indicated in budget
Total amount of PPG calculated	£29,040 released (in 4 instalments) from LA into school budget up to March 2019
Total amount of Service Grant	£1,200

NOTE: In current year, the PPG is down by £5, 280 and Service Grant is up by £600

Nature of support 2018/19

The funding from Pupil premium has been allocated in the following ways

- Maintain teaching assistant time to accelerate progress in phonics, reading, writing and maths across the whole school, so that small group work is more effective for those at risk of falling behind
- Focus support and resources for target pupils in Year Groups where there are highest numbers of PPG pupils to improve progress in reading, writing and maths. Additional 12 hours of 1-to-1 support. This will be adjusted to take account of any pupils at risk of getting "stuck" or falling behind in their progress

- Ensure pupils in receipt of PPG are supported to participate fully in school trips and the annual residential
- Fund activities and strategies to improve attendance and punctuality for this vulnerable group, including booster groups
- Continue resourcing areas for small group work, including remodelled staff area
- Support good quality planning and monitoring of high numbers of PP pupils
- Safeguard PP support for 3 additional mornings per week
- Provide additional pastoral support, as required, by 4 service pupils on roll

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PP Predicted Expenditure Based on Full Year Indicative Grant of £29, 040
 SPP Predicted Expenditure Based on Full Year Indicative Grant of £1, 200

Support/Strategy	Cost
<i>TA support time costed at approx £12 per hour</i>	
5 TAs, 4hrs targeted support per wk x 38 wks (supporting group work in class)	£9, 120
TAs employed for additional 1 to 1 precision teaching for pupils with greatest need for approx. 2 hrs per week over 38 weeks	£4, 080
SATs Boosters + Easter School	£800
New resources to raise standards in Maths, Reading & Spelling for FSM pupils	£1, 000
Access/subsidies to trips, clubs, etc, for PPG grp	£1, 000
Cover to allow additional teacher time for monitoring progress and planning interventions, approx. 50 mins/wk/per tchr - just above av % of PP pupils in school	£6, 656
Increase TA dedicated to PP support for oldest children from 3 mornings per week to 4 per week	£6, 384
Total	£29, 040
Support and resources for 1 to 1 for Service Children - providing appropriate space and time for projects/consultation, e.g. 1 hr per wk = £500; resourcing small space = £700	£1, 200

APPROVED BY FULL GOVERNING BOARD AUTUMN 2018 MTG