



St Bernadette's Sport Funding Spending Forecast and Impact 2018 - 2019

The PE and Sport Premium for primary schools is a government grant that must be used to improve PE, increase participation in sport and encourage active lifestyles

The total number of pupils eligible for Sport Funding (Y1 - 6 taken from Jan 2018 School census)	Pupils Year 1 - 6 = 85
Total amount of Sport Funding allocated	<p>£16,000 + £10 per Y1 -6 pupil (received into budget in two sums, Sept 2018 & April 2019)</p> <p>TOTAL INDICATIVE BUDGET for sport enrichment, coaching & PE equipment =</p> <p>£16, 850</p>

R A T I O N A L E:

Neil Davies, Sport for Schools Coaching UK Ltd, continues to work successfully at St Bernadette's. Following consultation with staff and pupils and, taking account of both pupils' needs and professional development for teachers, it was decided to use funding in the following ways:

- Continue to buy in the expertise offered by Sport for Schools Coaching UK, so that classes and teachers benefit appropriately from specialist input and are able to be upskilled through working alongside specialists
- Support the annual SPORTS DAY, local athletics/games tournaments, and inter-school sporting activities, including Catholic Deanery events
- Significantly extend experience of participating in a range of sporting fixtures
- Improve swimming and participate in local schools swimming gala (swimming lessons funded from school budget)
- Purchase equipment/kit to ensure the above can be delivered
- Subsidise and extend after-school active clubs



- Fund in-service training for PE Co-ordinator and network meeting attendance - supply cover
- Subsidise outdoor pursuits at Standon Bowers, ensuring that no-one misses out for financial reasons
- Set aside money for the on-going need to update the schools Gold Games Gold Mark - non-contact time and meetings for PE Co-ordinator
- Raise profile and participation in gymnastics both in and out of school - step 1 - adding equipment and improving teacher expertise through training

School Leaders & Governors will seek the views of pupils to vary/add to the school's PE curriculum and after-school clubs as the year progresses.

POTENTIAL SPENDING BREAKDOWN 2018/19		
Sport for Schools Coaching UK (additional to national curriculum/professional development for staff)	7 X 3 Coaching sessions (Half term contract) £1,000 per half term	£7,000
Support for School Sports Day, including professional development for staff	1 full day	£300
Support for inter-school matches (including additional transport and refereeing, as required). Cover for teacher-coaches, additional practices, specialist equipment	Football, netball, athletics	£1,500



After-school clubs subsidy + in-school additional experiences, e.g., Standon Bowers,		£1,000
Purchase/maintain equipment to improve standards and participation (practice balls, tops and bibs, small games equipment, team strips e.g for girls' football team, extra track markings) Build on the success and regular use of playground equipment at lunchtime Purchase new gym mats (SMALL) to enrich gymnastics (8 at £50 each)		£1,500
Support (cover) for PE Leader to experience good practice, attend meetings, prepare paperwork for renewal of Sport Mark		£1,000
Additional staffing for swimming coaching (2 teachers and TA) - so that they can work alongside qualified swimming coaches	1 additional teacher + 1 TA for 1 term	£1,120
INSET for PE leader (attending local meetings and courses)	Course costs + cover	£850



Contingency for adding 2 benches; 8 gym mats (LARGE) + striking and hitting equipment (tennis)	8 large gym mats = £800 2 benches = £300 Tennis racquets + balls (class set) = £200	£1,300
Training budget for all staff	Following audit of need	£1,280

APPROVED BY GOVERNING BOARD SUMMER MEETING 2018

IMPACT OF SPORT FUNDING ON STANDARDS AND PARTICIPATION IN SPORT

SUMMER 2018

As a result of the school's commitment to improving sport provision, school self-evaluation provides evidence of additional and sustainable improvements in PE. Enjoyment for all and heightened participation continues to be a clear goal. By the end of 2018, the following had been offered to pupils:

- Football, netball, tag rugby, athletics, street dance, dance after-school clubs
- Tennis for Key Stage 1 at Wombourne Tennis Club
- Opportunities to represent the school in the following teams: football, netball, cross-country, swimming, athletics, tag rugby, inter-school multi-sports, cricket
- A residential for all Y5 & 6 pupils with opportunities for active pursuits, including hiking, climbing, orienteering
- Girls football team created, trained, equipped and playing inter-school matches
- Daily Mile trialled - on-going
- New playground equipment for climbing practice and target practice = more active lunchtimes
- Walking and exploring local area as part of curriculum
- Improved quality in all PE lessons because of growing expertise and confidence of staff (evaluated by HT, PE leader, and lead Coach) and participation and confidence of children **
- School Games Mark (Gold) renewed 2017 and continued drive to maintain standards throughout 2018, with particular emphasis on wide participation. School Games Mark (Gold) achieved again summer 2017.



- By July 2018, every pupil in Year 6 has represented the school during a competitive fixture
- Competitive cricket, introduced in 2017, sustained through 2018 (following requests in Year 6 exit interview 2016) with the school playing in tournaments at Enville Cricket Club and Wombourne Cricket Club
- Coaching from Wolverhampton Wanderers offered to St Bernadette's **because of school's commitment to PE and attitude of pupils**
- **Summer 2018 - School Netball Team won Catholic Schools' Sports Tournament and Football Team was Runner-up**
- **Summer 2018 - Corbett Tournament - Both Netball and Football Teams overall winners**
- **In Summer 2018, all pupils in Year 6 could swim; only 2 pupils did not achieve 25 metres**

School teams had another successful year. Football, netball and cricket teams all successful in local tournaments and progressing to area finals.

Year 6 Exit interviews provided evidence of pupils' growing confidence and enjoyment

1. Have you enjoyed PE? Have you got better at it? What different activities have you done? Is there anything else you would like to try?

*** Girls football, netball, cricket. I love PE with Mr D. I'll never forget the moment we won Catholic Schools Tournament/ I couldn't believe when they said "... and the winners are St Bernadette's/ I want to play netball at High School/ I love being in the cricket team - it's good to play with boys and girls in the same team.*

THE SCHOOL AND GOVERNORS ARE COMMITTED TO PASS ON A LOVE OF SPORT TO PUPILS AND DEVELOP A LIFELONG HABIT OF DAILY ACTIVITY